



COUNTY OF LAKE

255 North Forbes Street
Lakeport, CA 95453

Meeting Minutes - Final BOARD OF SUPERVISORS

Monday, June 15, 2026

9:00 AM

Board Chambers

**BUDGET HEARINGS - Please see agenda for public participation information and
eComment submission on any agenda item.**

1. Call to Order

The meeting was called to order at 9:00 a.m. by Chair Rasmussen. County Administrative Officer Susan Parker, County Counsel Lloyd Guintivano, and Assistant Clerk of the Board Carolyn Purdy were present, along with the following Supervisors:

Present: Supervisor Owen, Supervisor Sabatier, Supervisor Crandell, Supervisor Pyska and Chair Rasmussen

2. Moment of Silence

A moment of silence was not observed.

3. Pledge of Allegiance

The pledge was led by Supervisor Owen

4. Timed Items

4.1 9:00 A.M. - Public Input

Public members Skiela Laiwa and Sterling Wellman spoke.

4.2 9:00 A.M. - PUBLIC HEARING - Consideration of Recommended Budget for Fiscal Year 2026-27 for County of Lake and Special Districts Governed by the Board of Supervisors (DAY 1)

Chair Rasmussen opened the public hearing. Deputy County Administrative Officer Casey Moreno introduced the item and gave a PowerPoint presentation on the FY 26/27 recommended County budget to the Board. This was an overview of the county's fiscal health which will be followed by each department presenting their individual budgets. County Auditor/Controller Jenavive Herrington, County Administrative Officer Susan Parker and Assistant County Administrative Officer Stephen Carter spoke.

Chair Rasmussen asked if anyone present wished to speak. Social Services Director Rachael Dillman-Parsons and Sterling Wellman spoke. No one else wished to speak and the public input portion of this item was closed.

1. Agricultural Commissioner Katherine VanDerwall presented Budget Units 2601 Agricultural Commissioner, 2701 Fish & Game, and 2714 Biological Community to the Board.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

2. Child Support Director Tammy Widener presented Budget Unit 2112 Child Support Services to the Board.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

3. Chief Probation Officer Wendy Mondfrans presented Budget Unit 2302 Probation to the Board. This item will return on Wednesday, June 17, 2026 for discussion.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

4. County Librarian Christopher Veach presented Budget Units 6022 County Library and 6023 Library Improvements to the Board.

Chair Rasmussen asked if anyone present wished to speak and the following person spoke: Interim Public Works Director Lars Ewing. No one else wished to speak and the public input portion of this item was closed.

5. Assessor Recorder Richard Ford presented Budget Units 1123 Assessor, 2707 Recorder, 2708 Recorder-Micrographics, 2709 Recorder-Modernization, and 2710 Recorder-Vitals & Health Statistics to the Board. Accounting Technician Laura Sylva was also present.

Chair Rasmussen asked if anyone present wished to speak. Sterling Wellman and Bethany Moss Childers spoke. No one else wished to speak and the public input portion of this item was closed.

6. Treasurer-Tax Collector Patrick Sullivan presented Budget Unit 1122 Treasurer/ Tax-Collector to the Board. Assistant Treasurer-Tax Collector Elizabeth Martinez was also present.

Chair Rasmussen asked if anyone present wished to speak and Interim Public Works Director Lars Ewing spoke. No one else wished to speak and the public input portion of this item was closed.

7. Auditor-Controller Jenavive Herrington presented Budget Unit 1121 to the Board. This item will return on Wednesday, June 17, 2026 for discussion. Assistant Auditor-Controller Dakota Hockett presented Budget Unit 1920 Disaster Response and Recovery to the Board.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

8. Public Works Director Lars Ewing presented Budget Units 1671 Buildings & Grounds, 4121 Integrated Waste Management, 7011 Parks, 7073 Park Improvements - Quimby, 7074 John T. Klaus Park, 7201 Museums, 7202 Museum Improvement Fund, Budget Units 1903 Public Works Administration, 1908 Engineering & Inspection, 3011 Roads, 3062-3081 Subdivision/Development Improvement Funds, 3122 Lampson Airport, 3123 Lampson Field Capital Projects, 8463 CSA #3 Twin Lakes, 8464-8472, 8475 CSA #23, 8483-8492 CSA #23 Road Benefit Zones, 9905 ISF - Central Garage, 9907 ISF - Heavy Equipment, 9908-9909 ISF - Heavy Equipment-Restricted/ ISF - Heavy Equipment-Replacement, and 9911 ISF - Fleet Maintenance to the Board. Deputy Director Kati Galvani, Staff Services Manager Alicia Ayala and Analyst Silvia Valadez were present for questions. Budget Units 7202 Museum Improvement Fund, 3011 Roads, and 3122 Lampson Airport will return on Wednesday, June 17, 2026 for discussion.

Chair Rasmussen asked if anyone present wished to speak. Tom Lajcik and Sterling Wellman spoke. No one else wished to speak and the public input portion of this item was closed.

9. Community Development Director Mireya Turner and Deputy Community Development Director Shannon Walker Smith presented Budget Units 2602 Building & Safety, 2603 Code Enforcement, 2604 Nuisance Abatement, and 2702 Planning to the Board.

Chair Rasmussen asked if anyone present wished to speak. Tom Lajcik and Sterling Wellman spoke. No one else wished to speak and the public input portion of this item was closed. This item to be continued this afternoon.

Community Development Director Mireya Turner and Deputy Community Development Director Shannon Walker Smith returned to discuss revisions to their budget.

Chair Rasmussen asked if anyone present wished to speak and Skiela Laiwa spoke. No one else wished to speak and the public input portion of this item was closed.

10. County Counsel Lloyd Guintivano presented Budget Units 1231 County Counsel, 9919 Public Liability, and 9920 Workers Compensation to the Board.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

11. Sheriff Lucas Bingham introduced the item to the Board. Fiscal Manager Mary Beth Strong presented Budget Units 1785 Public Safety Facilities, 2201 Sheriff - Coroner, 2202 Sheriff - Dispatch, 2203 Sheriff - Marijuana Suppression, 2204 Sheriff - Court Security, 2205 Sheriff - Marine Patrol, 2206 Sheriff - Rural & Small Counties, 2207 Sheriff - Civil, 2208 Sheriff - Blood Alcohol, 2210 Sheriff - STC, 2212 Sheriff - Automated Warrants, 2213 Sheriff - DNA & Asset Forfeiture, 2214 Sheriff - Asset Forfeiture, 2215 Sheriff - Inmate Welfare, 2216 Sheriff - Pool Vehicle Replacement, 2217 Sheriff - Pursuit Vehicle Replacement, 2218 Sheriff - Search & Rescue, 2220 Sheriff - POST, 2301 Sheriff - Jail Facilities, 2704 Emergency Services to the Board. Accounting Technician Eugene Ortega was also present.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

12. Chief Deputy District Attorney Rich Watson and Administrative Coordinator Doris Lankford presented Budget Units 2110 District Attorney, 2113 Victim Witness, and 2116 DA Asset Forfeiture to the Board. Budget Unit 2110 will return for discussion on Wednesday, June 17, 2026.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

13. Information Technology Director Shane French presented Budget Unit 1904 Information Technology to the Board.

Chair Rasmussen asked if anyone present wished to speak and Tom Lajcik spoke. No one else wished to speak and the public input portion of this item was closed.

There was Board consensus to add Extra Help positions to the position allocations.

1. On motion of Supervisor Sabatier, and by vote of the Board, approved Budget Units 2601 Agricultural Commissioner, 2701 Fish & Game, and 2714 Biological Community. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

2. On motion of Supervisor Sabatier, and by vote of the Board, approved Budget Unit 2112 Child Support Services. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

3. Budget Unit 2302 Probation will return for discussion on Wednesday, June 17, 2026.

4. On motion of Supervisor Sabatier, and by vote of the Board, approved Budget Units 6022 County Library and 6023 Library Improvements. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

5. On motion of Supervisor Pyska, and by vote of the Board, approved Budget Units 1123 Assessor, 2707 Recorder, 2708 Recorder-Micrographics, 2709 Recorder-Modernization, and 2710 Recorder-Vitals & Health Statistics. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

6. On motion of Supervisor Owen, and by vote of the Board, approved Budget Unit 1122 Treasurer/ Tax-Collector. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

7. On motion of Supervisor Pyska, and by vote of the Board, approved Budget Unit 1920 Disaster Response and Recovery. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

8. On motion of Supervisor Sabatier, and by vote of the Board, approved Budget Units 1671 Buildings & Grounds, 4121 Integrated Waste Management, 7011 Parks, 7073 Park Improvements - Quimby, 7074 John T. Klaus Park, 7201 Museums, Budget Units 1903 Public Works Administration, 1908 Engineering & Inspection, 3062-3081 Subdivision/Development Improvement Funds, 3123 Lampson Field Capital Projects, 8463 CSA #3 Twin Lakes, 8464-8472, 8475 CSA #23, 9905 ISF - Central Garage, 9907 ISF - Heavy Equipment, 9908-9909 ISF - Heavy Equipment-Restricted/ ISF - Heavy Equipment-Replacement, and 9911 ISF - Fleet Maintenance. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

On motion of Supervisor Sabatier, and by vote of the Board, approved Budget Units 8483-8492 CSA #23 Road Benefit Zones. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

9. On motion of Supervisor Pyska, and by vote of the Board, approved Budget Units 2602 Building & Safety, 2603 Code Enforcement, 2604 Nuisance Abatement, and 2702 Planning. This motion failed by the following vote:

Ayes: Supervisor Crandell, Pyska and Rasmussen

Nays: Supervisor Owen and Sabatier

Budget Units 2602 Building & Safety, 2603 Code Enforcement, 2604 Nuisance Abatement, 2702 Planning will return for discussion later this afternoon.

On motion of Supervisor Crandell, and by vote of the Board, moved to reconsider previous motion on Budget Units 2602 Building & Safety, 2603 Code Enforcement, 2604 Nuisance Abatement, 2702 Planning. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

On motion of Supervisor Sabatier, and by vote of the Board, moved to rescind the prior action to approve Budget Units 2602 Building & Safety, 2603 Code Enforcement, 2604 Nuisance Abatement, 2702 Planning. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

On motion of Supervisor Owen, and by vote of the Board, approved Budget Units 2602 Building & Safety, 2603 Code Enforcement, 2702 Planning with reports and Budget Unit 2604 Nuisance Abatement with no report. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

10. On motion of Supervisor Pyska, and by vote of the Board, approved Budget Units 1231 County Counsel, 9919 Public Liability, and 9920 Workers Compensation. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

11. On motion of Supervisor Crandell, and by vote of the Board, approved Budget Units 1785 Public Safety Facilities, 2201 Sheriff - Coroner, 2202 Sheriff - Dispatch, 2203 Sheriff - Marijuana Suppression, 2204 Sheriff - Court Security, 2205 Sheriff - Marine Patrol, 2206 Sheriff - Rural & Small Counties, 2207 Sheriff - Civil, 2208 Sheriff - Blood Alcohol, 2210 Sheriff - STC, 2212 Sheriff - Automated Warrants, 2213 Sheriff - DNA & Asset Forfeiture, 2214 Sheriff - Asset Forfeiture, 2215 Sheriff - Inmate Welfare, 2216 Sheriff - Pool Vehicle Replacement, 2217 Sheriff - Pursuit Vehicle Replacement, 2218 Sheriff - Search & Rescue, 2220 Sheriff - POST, 2301 Sheriff - Jail Facilities, 2704 Emergency Services as amended. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

12. On motion of Supervisor Sabatier, and by vote of the Board, approved Budget Units 2113 Victim Witness, and 2116 DA Asset Forfeiture. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

13. On motion of Supervisor Pyska, and by vote of the Board, approved Budget Unit 1904 Information Technology . The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

This concludes Day 1 of the Lake County Budget Hearings.

5. Adjournment

There being no further business, the Board of Supervisors adjourned at 5:15 p.m.

SUSAN PARKER

Clerk of the Board

By: _____

Carolyn Purdy

Assistant Clerk of the Board

Chair-Lake County Board of Supervisors