



COUNTY OF LAKE

255 North Forbes Street
Lakeport, CA 95453

Meeting Minutes - Final BOARD OF SUPERVISORS

Wednesday, June 17, 2026

9:00 AM

Board Chambers

**BUDGET HEARINGS - Please see agenda for public participation information and
eComment submission on any agenda item.**

1. Call to Order

The meeting was called to order at 9:08 a.m. by Chair Rasmussen. County Administrative Officer Susan Parker, County Counsel Lloyd Guintivano, and Assistant Clerk of the Board Carolyn Purdy were present, along with the following Supervisors:

Present: Supervisor Owen, Supervisor Sabatier, Supervisor Crandell, Supervisor Pyska and Chair Rasmussen

2. Moment of Silence

A moment of silence was observed for Richard Leland Powell (Dickie) and the eight people lost in the B52 airplane crash in California on Monday morning.

3. Pledge of Allegiance

The pledge was led by Supervisor Sabatier

4. Timed Items

4.1 9:00 A.M. - Public Input

Public members Tom Lajcik, Skiela Laiwa, and Sterling Wellman spoke.

4.2 9:00 A.M. - PUBLIC HEARING - Consideration of Recommended Budget for Fiscal Year 2026-27 for County of Lake and Special Districts Governed by the Board of Supervisors (DAY 3)

1. Deputy County Administrative Officer Casey Moreno presented an update from the budget hearings with a PowerPoint presentation including recommended changes. County Administrative Officer Susan Parker, Public Works Director Lars Ewing, Auditor-Controller Jenavive Herrington, and Water Resources Director Pawan Uphadyay spoke.

Chair Rasmussen asked if anyone present wished to speak. Public members Tom Lajcik, and Sterling Wellman and Invasive Species Program Coordinator Thomas Fardig spoke. No one else wished to speak and the public input portion of this item was closed.

2. The Behavioral Health budget was presented on Tuesday, June 16, 2026 and action was taken today.

3. Deputy County Administrative Officer Casey Moreno provided a report with the amendments being made to specific Budget Units.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

1. There was Board Consensus to have a new survey sent to county departments by Assistant County Administrative Officer Stephen Carter for list of all software used.

2. On motion of Supervisor Pyska, and by vote of the Board, approved Budget Unit 4014 Mental Health as amended – increasing Object Code 56-03 by \$4,014,467 BHCIP, and Object Code 63-13 by \$4,014,467 and Budget Unit 4015 Alcohol and Other Drug Services. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

3. There was Board consensus to eliminate \$50,000 from Budget Unit 1892 -Economic Development – Object Code 28-30 One Team One Dream. Funds to be added to Budget Unit 8109 Watershed Protection District - Object Code 23-80 for PG&E engineering at final budget.

On motion of Supervisor Sabatier, and by vote of the Board, approved the 2026-27 Fiscal Year Recommended Budget with all amendments as stated earlier, as a supplement to the prior motions made before as outlined by Administration's reference to the specific budget units that were raised today as a further update. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

Supervisor Sabatier offered the resolution as amended and it passed by roll call vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

On motion of Supervisor Sabatier, and by vote of the Board, moved to adopt the capital assets list as amended with a freeze on the future purchase of software following the direction of going to the Technology Governance Committee (TGC) and coming back to the Board for approval. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

This concludes Day 3 of the Lake County Budget Hearings.

5. Non-Timed Items

5.1 Consideration of Behavioral Health Fiscal Stabilization and Reform Readiness Workshop

Behavioral Health Director Elise Jones, Staff Services Manager Amber Luch, and Behavioral Health Advisory Board Chair Stacy Bethel were present. Director Jones gave a fiscal stabilization and reform-readiness presentation. Fiscal Manager Christine Andrus and Program Manager Amber Westphal were present via Zoom.

Chair Rasmussen asked if anyone present wished to speak and the following people spoke: Public member Tom Lajcik, Chief Executive Officer at Redwood Community Services Victoria Kelly, and Stacy Bethel. No one else wished to speak and the public input portion of this item was closed.

There was Board consensus to bring back the General Fund Loan Repayment options to the June 23, 2026 meeting for further discussion and to bring back the Opioid Settlement Funds Status Update to the July 28, 2026 meeting at 10:00 a.m.

6. Adjournment

There being no further business, the Board of Supervisors adjourned at 12:07 p.m.

SUSAN PARKER
Clerk of the Board

By: _____
Carolyn Purdy
Assistant Clerk of the Board

Chair-Lake County Board of Supervisors