

BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA
RESOLUTION NO. _____

**A RESOLUTION AMENDING RESOLUTION NO. 2025-118, AS PREVIOUSLY AMENDED, TO
AMEND THE FY 2025-26 ADOPTED BUDGET FOR FUND 141 (SUBSTANCE USE DISORDER)
BY INCREASING MEDI-CAL/DMC-ODS REVENUE AND INCREASING APPROPRIATIONS**

WHEREAS, Government Code section 29130 authorizes the Board, by a four-fifths vote, to make available for appropriation amounts derived from actual or anticipated increases in financing sources and certain available fund balances; and

WHEREAS, New Life Health Authority dba New Life, LLC provides Narcotic Treatment Program services under the County's Drug Medi-Cal Organized Delivery System; and

WHEREAS, the County serves as a complete fiscal pass-through for New Life Narcotic Treatment Program activity, including the applicable intergovernmental transfer or other non-federal share and the related Medi-Cal/DMC-ODS reimbursement, and the County does not retain the associated New Life revenue; and

WHEREAS, a year-end review identified approximately \$9,033,633.33 in New Life pass-through obligations and approximately \$890,000.00 in other obligations charged to account 740.23-80; and

WHEREAS, approximately \$49,000.00 in appropriation authority remains available in account 740.23-80, and an increase of \$9,975,000 is requested to cover the identified obligations and provide a limited year-end contingency of approximately \$100,366.67; and

WHEREAS, the related revenue and expenditure activity is expected to fall within the applicable fiscal year-end accrual periods, and this budget amendment does not represent an immediate cash need; rather, it provides the budget authority necessary to recognize and process current-year obligations and corresponding revenues through the normal accrual, payment, and reimbursement processes; and

WHEREAS, the proposed revisions increase Medi-Cal/DMC-ODS revenue by \$9,975,000.00 and increase appropriations by \$9,975,000.00.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares that the County of Lake Adopted Budget for Fiscal Year 2025-2026 is amended as follows:

REVENUES					
Fund	Budget Unit	Budget Unit Title	Account Number	Brief Explanation	Increase (Decrease)*
141	4015	Substance Use Disorder	452.53-62	Increase revenue for New Life NTP pass-through and other DMC-ODS Billable Services	\$9,975,000.00
				TOTAL REVENUE INCREASE	\$9,975,000.00

APPROPRIATIONS					
Fund	Budget Unit	Budget Unit Title	Account Number	Brief Explanation	Increase (Decrease)*
141	4015	Substance Use Disorder	740.23-80	Increase contracted services appropriation for New Life NTP pass-through and other Fund 141 contracted obligations	\$9,975,000.00
				TOTAL APPROPRIATION INCREASE	\$9,975,000.00

THIS RESOLUTION was passed and adopted by the Board of Supervisors of the County of Lake at a regular meeting thereof on the ____ day of _____, 2026, by the following vote:

AYES:

NOES:

ABSENT OR NOT VOTING:

ATTEST:

COUNTY OF LAKE

SUSAN PARKER

Clerk of the Board of Supervisors

By: _____

Deputy

Chair, Board of Supervisors

APPROVED AS TO FORM:

Jenavive Herrington

Auditor-Controller

By: Jenavive Herrington
Jenavive Herrington (Sep 2, 2026 10:25:15 PDT)

FY25-26_141_Year-End_Budget_Resolution_NO_OSF

Final Audit Report

2026-09-02

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"FY25-26_141_Year-End_Budget_Resolution_NO_OSF" History

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