



COUNTY OF LAKE

255 North Forbes Street
Lakeport, CA 95453

Meeting Minutes - Final BOARD OF SUPERVISORS

Tuesday, June 16, 2026

9:00 AM

Board Chambers

**BUDGET HEARINGS - Please see agenda for public participation information and
eComment submission on any agenda item.**

1. Call to Order

The meeting was called to order at 9:00 a.m. by Chair Rasmussen. County Administrative Officer Susan Parker, County Counsel Lloyd Guintivano, and Assistant Clerk of the Board Carolyn Purdy were present, along with the following Supervisors:

Present: Supervisor Owen, Supervisor Sabatier, Supervisor Crandell, Supervisor Pyska and Chair Rasmussen

2. Moment of Silence

A moment of silence was not observed

3. Pledge of Allegiance

The pledge was led by Supervisor Pyska

4. Timed Items

4.1 9:00 A.M. - Public Input

Public members Sara Long, Tom Flanagan, Mya Linn, Hilary Mosher, Sterling Wellman, and Skiela Laiwa spoke.

4.2 9:00 A.M. - PUBLIC HEARING - Consideration of Recommended Budget for Fiscal Year 2026-27 for County of Lake and Special Districts Governed by the Board of Supervisors (DAY 2)

1. Animal Care and Control Director Rachael Smith presented Budget Units 2703 Animal Care & Control and 2711 Vet Medical Clinic to the Board.

Chair Rasmussen asked if anyone present wished to speak. Public members Linnea Mullins and Margaux Kambara spoke. No one else wished to speak and the public input portion of this item was closed.

2. Social Services Director Rachael Dillman-Parsons introduced the item to the Board and gave an update on the overall department. Deputy Social Services Director Kelli Page presented Budget Units 5011 Social Services - Admin, 5012 Social Services Programs, 5121 General Welfare, 5125 Wraparound Services, 5164 Housing Administration, 5165 Housing - Home Program Income, 5168 Senior Citizens Programs, 5281 General Relief, 5282 IHSS Public Authority to the Board. Staff Services Manager Kari Holt and Supervising Staff Analyst Nicole Streif were also present.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

3. Registrar of Voters Maria Valadez presented Budget Unit 1451 to the Board.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

4. Special Districts Administrator Robin Borre presented Budget Units 8210-8219, 8461 Lighting Districts, 8351 Lands' End, 8352 Corinthian Bay, 8353 Middletown Sanitation District, 8354 Southeast Regional System, 8355 Northwest Regional System, 8356 Anderson Springs Sewer, 8460 CSA #2-Spring Valley Campground, 8462 CSA #2 - Spring Valley, 8466 CSA #6 Finley, 8473 CSA #13 - Kono Tayee, 8480 CSA #20 - Soda Bay Water, 8481 CSA #21 - North Lakeport, 8593 Kelseyville Waterworks, and 8695 Special Districts - Admin to the Board. Deputy Administrator Jesus Salmaron was also present.

Chair Rasmussen asked if anyone present wished to speak. Public members Margaux Kambara and Sterling Wellman spoke. No one else wished to speak and the public input portion of this item was closed.

5. Health Services Director Lisa Faraco presented Budget Units 5321 Veterans Svcs, 4016 Tobacco Ed, 2304 Jail Medical, 4010 Enviro Health, 4011 Public Health, and 4012 Health Admin. to the Board. Division Manager - Finance and Administration Tuesday Gallardo was also present.

Chair Rasmussen asked if anyone present wished to speak and Social Services Director Rachael Dillman-Parsons spoke. No one else wished to speak and the public input portion of this item was closed.

6. U.C. Extension Director Matthew Barnes presented Budget Unit 6131 to the Board.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

7. Water Resources Director Pawan Uphadyay presented Budget Units 1672 Lakebed Management, 1673 Special projects, 1674 Flood property maintenance-Middle Creek, 8101 Flood zone 1, 8104 Flood Zone 4, 8105 Flood Zone 5, 8107 Administration, 8108 Upper MC Basin, and 8109 Watershed Protection District to the Board. Budget Unit 8109 to be discussed further on Wednesday.

Chair Rasmussen asked if anyone present wished to speak and Elizabeth Larson from Lake County News spoke. No one else wished to speak and the public input portion of this item was closed.

8. Deputy County Administrative Officer Casey Moreno presented Budget Units 1011 BOS, 1012 Admin, 1014 COB, 1072 Cannabis, 1120 non departmental, 1124 Central Svcs, 1778 Capital Projects, 1781 Special Projects, 1785 Public Safety, 1794 CDBG Income, 1796 CDBG Projects, 1891 CDBG Business, 1892 Economic Dev, 1918 Geothermal, 2101 Trial Courts, 2106 Grand Jury, 2111 Public Defender, 2115 Domestic Violence, 2305 Criminal Justice, 7999 Contingencies, 8826 Redevelopment obligations, 8894 Redevelopment HSA to the Board. Human Resources Deputy Director Diana Rico presented Budget Units 1341 HR, 9917 ISF EWP, 9918 ISF to the Board. There was a discussion by Public Works Director Lars Ewing regarding the proposed purchase of the 4th floor of the Courthouse. Budget Units 1892 Economic Dev, and 7999 Contingencies will come back for discussion on Wednesday.

Chair Rasmussen asked if anyone present wished to speak and Public members Tom Lajcik, Sterling Wellman and Public Works Director Lars Ewing spoke. No one else wished to speak and the public input portion of this item was closed.

9. Behavioral Health Director Elise Jones presented Budget Units 4014 Mental Health, 4015 Alcohol & Other Drug Services, and 4018 Alcoholism Program Services to the Board. Staff Services Manager Amber Luch was also present. Behavioral Health will return Wednesday with a deep dive on numbers before approval of the following: Budget Units 4014 Mental Health, and 4015 Alcohol & other Drug Services.

Chair Rasmussen asked if anyone present wished to speak. No one wished to speak and the public input portion of this item was closed.

1. On motion of Supervisor Sabatier, and by vote of the Board, approved Budget Units 2703 Animal Care & Control and 2711 Vet Medical Clinic. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

2. On motion of Supervisor Crandell, and by vote of the Board, approved Budget Units 5011 Social Services - Admin, 5012 Social Services Programs, 5121 General Welfare, 5125 Wraparound Services, 5164 Housing Administration, 5165 Housing - Home Program Income, 5168 Senior Citizens Programs, 5281 General Relief, 5282 IHSS Public Authority. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

3. On motion of Supervisor Pyska, and by vote of the Board, approved Budget Unit 1451 Registrar of Voters to the Board. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

4. On motion of Supervisor Sabatier, and by vote of the Board, approved Budget Units 8210-8219, 8461 Lighting Districts, 8351 Lands' End, 8352 Corinthian Bay, 8353 Middletown Sanitation District, 8354 Southeast Regional System, 8355 Northwest Regional System, 8356 Anderson Springs Sewer, 8460 CSA #2- Spring Valley Campground, 8462 CSA #2 - Spring Valley, 8466 CSA #6 Finley, 8473 CSA #13 - Kono Tayee, 8480 CSA #20 - Soda Bay Water, 8481 CSA #21 - North Lakeport, 8593 Kelseyville Waterworks, and 8695 Special Districts-Admin. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

5. On motion of Supervisor Crandell, and by vote of the Board, approved Budget Units 5321 Veterans Svcs. 4016 Tobacco Ed. 2304 Jail Medical, 4010 Enviro Health, 4011 Public Health, 4012 Health Admin. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

6. On motion of Supervisor Owen, and by vote of the Board, approved Budget Unit 6131 U.C. Cooperative Ext. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

7. On motion of Supervisor Crandell, and by vote of the Board, approved Budget Units 1672 Lakebed Management, 1673 Special Projects, 1674 Flood Property Maintenance-Middle Creek, 8101 Flood zone 1, 8104 Flood Zone 4, 8105 Flood Zone 5, 8107 Administration, 8108 Upper MC Basin. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

8. On motion of Supervisor Pyska, and by vote of the Board, approved Budget Unit 1778 Capital Projects. The motion carried by the following vote:

Ayes: Supervisor Owen, Crandell, Pyska and Rasmussen

Nays: Supervisor Sabatier

On motion of Supervisor Pyska, and by vote of the Board, approved Budget Units 1011 BOS, 1012 Admin, 1014 COB, 1072 Cannabis, 1120 non-departmental, 1124 Central Svcs, 1781 Special Projects, 1785 Public Safety, 1794 CDBG Income, 1796 CDBG Projects, 1891 CDBG Business, 1918 Geothermal, 2101 Trial Courts, 2106 Grand Jury, 2111 Public Defender, 2115 Domestic Violence, 2305 Criminal Justice, 8826 Redevelopment obligations, and 8894 Redevelopment HSA. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

9. On motion of Supervisor Sabatier, and by vote of the Board, approved Budget Unit 4018 Alcoholism Program Services to the Board. The motion carried by the following vote:

Ayes: Supervisor Owen, Sabatier, Crandell, Pyska and Rasmussen

This concludes Day 2 of the Lake County Budget Hearings.

5. Adjournment

There being no further business, the Board of Supervisors adjourned at 3:21 p.m.

SUSAN PARKER
Clerk of the Board

By: _____
Carolyn Purdy
Assistant Clerk of the Board

Chair-Lake County Board of Supervisors