BOARD OF SUPERVISORS, COUNTY OF LAKE, STATE OF CALIFORNIA

RESOLUTION NO. _____

RESOLUTION ESTABLISHING NEW CLASSIFICATIONS, APPROVING POSITION RECLASSIFICATIONS, THE EFFECTIVE DATE THEREOF, AND AMENDING THE POSITION ALLOCATION CHART FOR FISCAL YEAR 2026-27 TO CONFORM TO THE ADOPTED BUDGET

WHEREAS, the Board of Supervisors has approved the Fiscal Year 2026-27 Final Recommended Budget, as prepared by the County Administrative Officer; and

WHEREAS, it is necessary to approve position reclassifications and amend the County Position Allocation chart in order to conform to the FY 2026-27 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Lake, State of California, that it finds, determines, and hereby declares as follows:

A. That new classifications, with associated salaries, as listed on Attachment A to this resolution, are hereby established in the County's classification plan.
B. That reclassifications, with associated salaries, as listed on Attachment B to this resolution, are hereby established in the County's classification plan.
C. That positions allocated in each Budget Unit shall be as delineated on Attachment C to this Resolution.
D. That all funded permanent employee positions established on Attachment A and delineated on Attachments B and C to this Resolution are deemed appropriated as of July 1, 2026, in accordance with Section 29124 of the Government Code.

THIS RESOLUTION WAS PASSED AND ADOPTED by the Board of Supervisors of the County of Lake at a meeting thereof on the _____ day of September, 2026 by the following vote:

AYES:
NOES:
ABSENT OR NOT VOTING:

COUNTY OF LAKE

_____
Chair, Board of Supervisors

APPROVED AS TO FORM:
LLOYD GUINTIVANO
County Counsel

Lloyd Guintivano (Sep 24, 2026 16:26:56 PDT)

ATTEST:
SUSAN PARKER
Clerk of the Board

_____

NEW POSITION CLASSIFICATIONS FOR FY 2026-27

Class Number	Position Title	Current Grade	Proposed Grade	Entry Step
1-0795	Public Works Director I		M68	$13,465
1-0796	Public Works Director II		M75	$16,006

POSITION RECLASSIFICATIONS FOR FY 2026-27

Class Number	Position Title	Current Grade	Proposed Grade	Entry Step
1-1184	Deputy Public Works Director - Transportation & Integrated Waste		M54	$ 9,530.00
1-1185	Deputy Public Works Director - Facilities		M54	$ 9,530.00
4-0770	Substance Use Disorder Counselor I		G18	$22.60/hr
4-0771	Substance Use Disorder Counselor II		G20	$23.75/hr
4-0772	Substance Use Disorder Counselor III		G22	$24.95/hr
4-0773	Substance Use Disorder Counselor Senior		G27	$28.23/hr
3-2220	Substance Use Disorder Programs Coordinator		S35	$34.39/hr

POSITION ALLOCATIONS

Classification	Classification Code	FY 26/27	Funded/ Unfunded
1011 BOARD OF SUPERVISORS			
Chairman, Board of Supervisors	0- 1501	1	Funded
Member, Board of Supervisors	0- 1502	4	Funded
	Total Budget Unit FTE's	**5**	
1012 ADMINISTRATIVE OFFICE			
Chief Climate Resiliency Officer	1- 1602	1	Funded
County Administrative Officer	1- 2001	1	Funded
Deputy County Administrative Officer I/II	1- 2003/2008	3	Funded
Deputy County Administrative Officer I/II/Chief	1- 2003/2008/2002	1	Funded
Assistant County Administrative Officer	1- 2015	1	Funded
Accounting Technician/Senior	2- 0035/0036	1	Funded
Administrative Assistant/Administrative Assistant, Senior	2- 0453/0454	1	Funded
Administrative Analyst I/II	2- 2069/2004	2	Funded
Administrative Analyst I/II/Senior	2- 2069/2004/2002	2	Funded
	Total Budget Unit FTE's	**13**	
1014 CLERK TO THE BOARD			
Assistant Clerk to the Board	2- 2087	1	Funded
	Total Budget Unit FTE's	**1**	
1121 AUDITOR-CONTROLLER			
Auditor-Controller/County Clerk	0- 0280	1	Funded
Chief Deputy Auditor-Controller	1- 0285	1	Funded
Assistant Auditor-Controller	1- 0286	1	Funded
Payroll Supervisor	2- 0029	1	Funded
Payroll Analyst I/II	2- 0025/0026	1	Funded
Accountant-Auditor I/II, Supervising	3- 0031/0032	1	Funded
Property Tax Manager	1- 0257	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	4	Funded
Deputy County Clerk / Fiscal Support	4- 0030	1	Funded
Business Software Analyst	4- 2233	1	Funded
	Total Budget Unit FTE's	**14**	
1122 TREASURER-TAX COLLECTOR			
Treasurer-Tax Collector	0- 1360	1	Funded
Assistant Treasurer-Tax Collector	1- 1376	1	Funded
Chief Deputy Treasurer-Tax Collector	1- 1370	1	Funded
Accounting Technician - Auditor I/II	4- 0015/0017	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	7	Funded
	Total Budget Unit FTE's	**11**	
1123 ASSESSOR			
Assessor-Recorder	0- 0190	1	Funded
Chief Deputy Assessor-Recorder- Valuations	1- 0360	2	Funded
Assistant Assessor-Recorder	1- 0364	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Appraiser Aide/Appraiser I/II/Senior	4- 0170/0171/0172/0176	5	Funded
Auditor-Appraiser I/II/Senior	4- 0270/0271/0273	1	Funded
Cadastral Mapping Technician I/II/Senior	4- 2199/2200/2150	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	3	Funded
	Total Budget Unit FTE's	**15**	
1124 CENTRAL SERVICES			
Mail Clerk	4- 2068	0.75	Funded
	Total Budget Unit FTE's	**0.75**	
1231 COUNTY COUNSEL			
County Counsel	1- 0520	1	Funded
Deputy County Counsel I/II/III/Senior	2- 0261/0262/0263/0264	5	Funded
Risk Analyst I/II	2- 2005/2017	1	Funded
Legal Admin Assistant-Confidential/Legal Admin Assistant, Senior-Confidential	2- 2015/2016	1	Funded
	Total Budget Unit FTE's	**8**	

POSITION ALLOCATIONS

Classification	Classification Code	FY 26/27	Funded/ Unfunded
1341 HUMAN RESOURCES DEPARTMENT			
Deputy Human Resources Director	1- 1524	1	Funded
Human Resources Director	1- 1525	1	Funded
Human Resources Analyst I/II	2- 2008/2009	1	Funded
Human Resources Analyst I/II/Sr.	2- 2008/2009/2013	1	Funded
Human Resources Technician I/II	2- 2011/2012	4	Funded
	Total Budget Unit FTE's	**8**	
1451 ELECTIONS			
Registrar of Voters	1- 2111	1	Funded
Deputy Registrar of Voters	1- 2112	1	Funded
Elections Specialist, Senior	4- 0386	2	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
	Total Budget Unit FTE's	**5**	
1671 BUILDINGS AND GROUNDS			
Facilities Maintenance Superintendent	1- 2017	1	Funded
Facilities Maintenance Supervisor	3- 2090	1	Funded
Janitor (3/4 time)	4- 0060	2.25	Funded
Lead Janitor (1@ 3/4 Time)	4- 0061	0.75	Funded
Facilities Maintenance Worker I/II/Senior / Technician I/II	5- 0812/0813/0823/0818/0819	6	Funded
	Total Budget Unit FTE's	**11**	
1903 DEPARTMENT OF PUBLIC WORKS			
Public Works Director I/II	1- 0795/0796	1	Funded
Staff Services Manager	1- 1526	1	Funded
Deputy Public Works Director - Facilities	1- 1185	1	Funded
Deputy Public Works Director- Operations	1- 1188	0	Funded
Deputy Public Works Director Administration & Community Services	1- 1189	1	Funded
Staff Services Specialist	3- 2229	1	Funded
Public Works Analyst	3- 0802	1	Funded
Accounting Technician, Senior	4- 2213	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Staff Services Analyst I/II	4- 0723/0725	2	Funded
Administrative Assistant/Administrative Assistant, Senior	4- 1440/1441	2	Funded
	Total Budget Unit FTE's	**13**	
1904 INFORMATION TECHNOLOGY			
Information Technology Director	1- 2110	1	Funded
Programmer Analyst I/II	4- 1158/1159	1	Funded
Information Systems Analyst I/II/III/Senior	4- 1165/1163/1167/1168	5	Funded
Geographic Information Systems Specialist I/II	4- 2206/2304	1	Funded
	Total Budget Unit FTE's	**8**	
1908 ENGINEERING & INSPECTION DIVISION			
County Surveyor	1- 0610	1	Funded
Deputy Public Works Director I/II - Engineering & Capital Projects	1- 1185/1186	1	Funded
Assistant Engineer I/II	4- 0407/0408	2	Funded
Associate Civil Engineer	4- 0420	1	Funded
Capital Project Manager	3- 0425	4	Funded
Public Works Construction Project Manager	3- 0423	1	Funded
Deputy County Surveyor	5- 0611	1	Funded
Engineering Technician I/II	5- 0731/0732	2	Funded
	Total Budget Unit FTE's	**13**	
1920 DISASTER RESPONSE/RECOVERY			
Emergency Event Fiscal Manager	1- 0640	1	Funded
Accountant-Auditor I/II/Senior	4- 0026/0027/0040	1	Funded
	Total Budget Unit FTE's	**2**	

POSITION ALLOCATIONS

Classification	Classification Code	FY 26/27	Funded/ Unfunded
2110 DISTRICT ATTORNEY			
District Attorney	0- 0680	1	Funded
Chief Deputy District Attorney-Criminal Division	1- 0526	1	Funded
Chief District Attorney Investigator	1- 0853	1	Funded
Staff Services Manager	1- 1526	1	Funded
Legal Administrative Asst/Senior	4- 1443/1444	4.75	Funded
Office Assistant / III	4- 2021/2042	4	Funded
Business Software Analyst	4- 2233	1	Funded
District Attorney Investigator Technician	4- 2241	1	Funded
Deputy District Attorney I/II/III/ Senior	8- 0521/0522/0523/0527	11	Funded
Welfare Fraud Investigator Trainee / Welfare Fraud Investigator	10- 0750/0751	1	Funded
District Attorney Investigator I/II	16- 0851/0852	3	Funded
District Attorney Investigator Trainee II / District Attorney Investigator I/II	16- 0851/0852/0854	2	Funded
	Total Budget Unit FTE's	**31.75**	
2111 PUBLIC DEFENDER			
Chief Public Defender	1- 0472	1	Funded
Chief Public Defender Investigator	1- 0478	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Administrative Assistant/Legal Administrative Assistant Sr.	4- 1443/1444	4	Funded
Public Defender Investigator I/II	4- 2101/2102	4	Funded
Deputy Public Defender I/II/III/Senior	8- 0541/0542/0543/0544	12	Funded
	Total Budget Unit FTE's	**23**	
2112 CHILD SUPPORT SERVICES			
Deputy Director of Child Support Services	1- 2108	1	Funded
Director of Child Support Services	1- 0525	1	Funded
Child Support Officer, Supervising	3- 2101	2	Funded
Accounting Technician/Accounting Technician Senior	4- 0014/2213	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Child Support Special Programs Coordinator	4- 2123	1	Funded
Child Support Officer I/II/III	4- 2066/2032/2120	8	Funded
Child Support Assistant I/II	4- 2121/2122	2	Funded
Child Support Attorney I/II/III/Senior	8- 0531/0532/0533/0534	1	Funded
	Total Budget Unit FTE's	**18**	
2113 VICTIM-WITNESS ASSISTANCE			
Victim Witness Program Administrator	1- 0566	1	Funded
Victim Advocate I/II/Senior	4- 2091/2092/2093	2.8	Funded
	Total Permanent FTE's	3.8	
Forensic Interviewer	4- 2097	1	Funded
	Total Limited Term FTE's	1	
	Total Budget Unit FTE's	**4.8**	
2201 SHERIFF-CORONER			
Sheriff-Coroner	0- 1230	1	Funded
Emergency Services Manager	1- 1600	1	Funded
Staff Services Manager	1- 1526	1	Funded
Evidence Technician Supervisor	3- 0240	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Staff Services Analyst, I/II	4- 0723/0725	2	Funded
Administrative Assistant/Administrative Assistant, Senior	4- 1440/1441	2	Funded
OES Specialist	4- 1460	1	Funded
Evidence Tech I/II	4- 2019/2020	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	3	Funded
Sheriff's Public Information and Outreach Officer	4- 2030	1	Funded
Civilian Coroner/ Coroner Technician	4- 2038/2039	1	Funded
Deputy Sheriff I/II/Trainee	16- 0631/0632/0630	5	Funded
Deputy Sheriff I/II	16- 0631/0632	22	Funded
Deputy Sheriff I/II (Cannabis)	16- 0631/0632	2	Funded
Deputy Sheriff I/II (CalMmet)	16- 0631/0632	1	Funded
Deputy Sheriff I/II (Prop 56 SRO)	16- 0631/0632	3	Unfunded
Deputy Sheriff I/II (SRO)	16- 0631/0632	1	Unfunded
Deputy Sheriff I/II (COPTR)	16- 0631/0632	1	Funded
Deputy Sheriff Sergeant (COPTR)	16- 1220	1	Funded
Deputy Sheriff Sergeant	16- 1220	9	Funded
Undersheriff	17- 0949	1	Funded
Captain-Sworn	17- 0951	1	Funded
Lieutenant	17- 0953	3	Funded
	Total Budget Unit FTE's	**67**	

POSITION ALLOCATIONS

Classification	Classification Code	FY 26/27	Funded/ Unfunded
2202 SHERIFF-CENTRAL DISPATCH			
Public Safety Dispatcher I/II	6- 2030/2031	7	Funded
Supervising Public Safety Dispatcher	6- 2032	3	Funded
Lieutenant	17- 0953	1	Funded
	Total Budget Unit FTE's	**11**	
2204 SHERIFF-COURT SECURITY			
Deputy Sheriff I/II	16- 0631/0632	3	Funded
Deputy Sheriff Sergeant	16- 1220	1	Funded
	Total Budget Unit FTE's	**4**	
2205 SHERIFF-MARINE PATROL			
Deputy Sheriff I/II	16- 0631/0632	1	Unfunded
Deputy Sheriff Sergeant	16- 1220	1	Funded
	Total Budget Unit FTE's	**2**	
2301 SHERIFF-JAIL FACILITIES			
Staff Services Analyst I	4- 0723	1	Funded
Law Enforcement Records Technician / Law Enforcement Records Tech, Senior	4- 2025/2026	1	Funded
Correctional Facilities Maintenance Technician	5- 0817	2	Funded
Sergeant - Corrections	6- 1223	6	Funded
Deputy Sheriff I/II - Corrections	6- 2040/2041	35	Funded
Correctional Aide	6- 2210	10	Funded
Captain - Sworn	17- 0951	1	Funded
Lieutenant - Corrections	17- 0955	2	Funded
	Total Budget Unit FTE's	58	
Sergeant - Corrections	6- 1223	1	Funded
	Total Limited Term FTE's	1	
	Total Budget Unit FTE's	**59**	
2302 PROBATION			
Assistant Chief Probation Officer	1- 0230	1	Unfunded
Chief Deputy Probation Officer	1- 0231	2	Funded
Chief Probation Officer	1- 1130	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Probation Aide	4- 0622	4	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Legal Administrative Assistant	4- 1443	1*	Funded
Legal Administrative Assistant, Senior	4- 1444	1	Funded
Deputy Probation Officer, Supervising	10- 0630	5	Funded
Deputy Probation Officer I/II	10- 0621/0620	22	Funded
Probation Program Technician	10- 0600	2	Funded
Probation Program Technician/Deputy Probation Officer I/II	10- 0621/0620/0600	3	Funded
*Remove upon next vacancy	Total Budget Unit FTE's	44	
Staff Services Analyst I/II	4- 0723/0725	1	Funded
	Total Limited Term FTE's	1	
	Total Budget Unit FTE's	**45**	
2601 AGRICULTURAL COMMISSIONER			
Ag Commissioner/Sealer of W & M	1- 0090	1	Funded
Deputy Ag Commissioner-Sealer of W&M	1- 0154	1	Funded
Administrative Assistant/Administrative Assistant, Senior	4- 1440/1441	1	Funded
Ag Biologist/W & M Insp I/II/Senior	5- 0081/0082/0090	2	Funded
Ag Biologist/W & M Insp I/II/Senior (Class B Lic req'd)	5- 0084/0085/0091	1	Funded
	Total Budget Unit FTE's	**6**	
2602 BUILDING AND SAFETY			
Chief Building Official	1- 2106	1	Funded
Staff Services Analyst Senior	3- 2233	1	Funded
Office Assistant	4- 2021	0.6	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	2	Funded
Plans Examiner I/II	5- 0308/0309	2	Funded
Building Inspector / Building Inspector, Senior	5- 0314/0313	3	Funded
	Total Budget Unit FTE's	**9.6**	

POSITION ALLOCATIONS

Classification	Classification Code	FY 26/27	Funded/ Unfunded
2603 CODE ENFORCEMENT			
Code Enforcement Manager	1- 2045	1	Funded
Code Enforcement Program Coordinator	4- 2041	3	Funded
Code Enforcement Officer	4- 2043	4	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	2	Funded
	Total Budget Unit FTE's	**10**	
2702 PLANNING			
Community Development Director	1- 1110	1	Funded
Deputy Community Development-Administration	1- 1109	1	Funded
Senior Planner	3- 1100	3	1 Unfunded
Staff Services Analyst I/II	4- 0723/0725	2	Funded
Accountant I/II	4- 0031/0032	1	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	1	Funded
Office Assistant III	4- 2042	1	1 Unfunded
Asst Resource Planner I/II/Assoc Resource Planner	4- 0044/0045/0046	1	Funded
Assistant Planner I/II/Associate Planner	4- 2067/2044/1105	3	Funded
Community Development Technician / Community Development Technician, Senior	4- 2262/2263	3	1 Unfunded
	Total Budget Unit FTE's	**17**	
2703 ANIMAL CONTROL			
Animal Control Director	1- 0155	1	Funded
Administrative Assistant	4- 1440	0.75	Funded
Animal Control Office Supervisor	3- 0060	1	Funded
Office Assistant	4- 2021	0.75	Funded
Animal Control Assistant (3/4 time)	5- 0150	1.5	Funded
Animal Control Officer I/II/Senior	5- 0151/0152/0154	5	Funded
Animal Control Shelter Supervisor	3 0057	1	Funded
Animal Care and Control Adoption Coordinator	5- 0157	0.75	Funded
	Total Budget Unit FTE's	**11.75**	
2707 RECORDER			
Supervising Deputy Assessor-Recorder	3- 2224	1	Funded
Deputy Assessor-Recorder I/II/Senior	4- 2220/2221/2149	4	Funded
	Total Budget Unit FTE's	**5**	
2711 ANIMAL MEDICAL CLINIC			
Veterinarian	1- 0165	1	Funded
Registered Veterinary Technician	4- 0146	1	Funded
	Total Budget Unit FTE's	**2**	
3011 ROAD DEPARTMENT			
Public Works Superintendent	1- 1180	1	Funded
Public Works Area Supervisor	3- 0810	3	Funded
Bridge Maintenance Supervisor	3- 2045	1	Funded
Traffic Control & Vegetation Maintenance Supervisor	3- 2047	1	Funded
Public Works Leadworker	3- 2049	3	Funded
Bridge Maintenance Worker	5- 2044	1	Funded
Heavy Equipment Operator I	5- 2047	10	Funded
Heavy Equipment Operator II	5- 2048	3	Funded
Public Works Worker I/II/Senior	5- 2050/2096/2099	17	Funded
	Total Budget Unit FTE's	**40**	
4010 ENVIRONMENTAL HEALTH			
Environmental Health Director	1- 1195	1	Funded
Office Services Supervisor	3- 2117	1	Funded
Environmental Health Specialist, Supervisor I/II	3- 2068/2069	1	Funded
Environmental Health Aide	4- 2051	3	Funded
Environmental Health Specialist I/II/Senior	5- 2052/1191/1193	6	Funded
Environmental Health Technician	5- 1186	2	1 Unfunded
Hazardous Materials Specialist I/II	5- 2079/2080	1	Funded
	Total Budget Unit FTE's	**15**	

POSITION ALLOCATIONS

Classification	Classification Code	FY 26/27	Funded/ Unfunded
4011 PUBLIC HEALTH			
Public Health Nursing Director	1- 0036	1	Funded
Public Health Officer	1- 2215	1	Funded
Deputy Director of Public Health	1- 2217	1	Funded
Health Services Program Manager	1- 1137	2	Funded
Public Health Emergency Program Manager	1- 1135	1	Funded
Public Health Nurse, Senior	3- 1204	1.8	Funded
Health Programs Coordinator	3- 2130	9	Funded
Public Health Epidemiologist	3- 2134	1	Funded
Community Health Worker	4- 1219	4	2 Unfunded
Staff Services Analyst I/II	4- 0723/0725	4	Funded
LVNI/II, Community Health Nurse I/II/SR, Public Health Nurse I/II	4- 1208/2306/1213/1214/1201/1202/1220	4	1 Unfunded
Public Health Aide	4- 1190	1	Funded
Health Program Support Specialist I/II	4- 2131/2132	7	3 Unfunded
	Total Budget Unit FTE's	**37.8**	
4012 HEALTH SERVICES ADMINISTRATION			
Health Services Director	1- 0658	1	Funded
Deputy Health Services Director	1- 2057	1	Funded
Health Services Administrative Manager	1- 2065	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Unfunded
Staff Services Analyst I/II	4- 0723/0725	4	Funded
Business Software Analyst	4- 2233	1	Funded
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/8023	1	Funded
	Total Budget Unit FTE's	**13**	
4014 DEPARTMENT OF BEHAVIORAL HEALTH			
Deputy Director of Behavioral Health Services - Administration	1- 0647	1	Funded
Behavioral Health Director	1- 0649	1	Funded
Behavioral Health Program Manager	1- 1136	6	Funded
Deputy Director of Behavioral Health Services - Clinical	1- 0648	1	Funded
Staff Services Manager	1- 1526	2	Funded
Staff Services Analyst, Senior	3- 2233	3	Funded
Staff Services Specialist	3- 2229	2	Funded
Supervising Behavioral Health Clinical Specialist/Clinician/Clinician Senior	3- 0672/0673/0674	11	Funded
Accountant I/II	4- 0031/0032	2	Funded
Behavioral Health Clinical Specialist/Clinician/Clinician Senior/-SAC	4- 0650/0651/0652/0653/0654/0655	21	Funded
Business Software Analyst	4- 2233	2.5	Funded
Behavioral Health Case Manager	4- 0647	23	Funded
Peer Support Parent Partner Specialist, Senior	4- 0759	3	Funded
Outreach and Prevention Specialist	4- 0760	5	Funded
Peer Support Specialist	4- 0755	12	Funded
Peer Support Specialist LatinX	4- 0758	0	Funded
Peer Support Specialist Native American	4- 0757	0	Funded
Peer Support Specialist, Senior	4- 0756	3	Funded
Staff Services Analyst I/II	4- 0723/0725	9	Funded
Facilities Maintenance Worker I/II/Senior	5- 0812/0813/0823	2	Funded
Business Software Analyst Supervisor	3- 1143	1	Funded
	Total Budget Unit FTE's	**110.5**	
4015 ALCOHOL & OTHER DRUG SERVICES			
Behavioral Health Program Manager	1- 1136	1	Funded
Substance Use Disorder Programs Coordinator	3- 2220	3	Funded
Staff Services Specialist	3- 2229	1	Funded
Staff Services Analyst I/II	4- 0723/0725	6	Funded
Substance Use Disorder Counselor I/II/III/Sr	4- 0770/0771/0772/0773	13	Funded
Outreach and Prevention Specialist	4- 0760	2	Funded
Peer Support Specialist	4- 0755	1	Funded
	Total Budget Unit FTE's	**27**	

POSITION ALLOCATIONS

4121 INTEGRATED WASTE MANAGEMENT

Classification	Classification Code	FY 26/27	Funded/ Unfunded
Integrated Solid Waste Manager I/II	1- 0811/0812	1	Funded
Landfill Manager	1- 0809	1	Funded
Deputy Public Works Director- Transportation & Integrated Waste	1- 1184	1	Funded
Landfill Operations Supervisor	3- 0807	1	Funded
Facilities Maintenance Technician I/II/Sr	5- 0818/0819/0823	1	Funded
Weighmaster	5- 0831	3	Funded
Landfill Operator Trainee/Landfill Operator /Landfill Heavy Equipment Operator	5- 2111/2112/2113	8	Funded
	Total Budget Unit FTE's	**16**	

5011 DEPARTMENT OF SOCIAL SERVICES

Program Manager	1- 1138	5	Funded
Program Manager-CPS	1- 1139	2	Funded
Deputy Social Services Director	1- 1220	3	Funded
Deputy Social Services Director-CPS	1- 1221	1	Funded
Social Services Director	1- 1490	1	Funded
Staff Services Manager	1- 1526	2	Funded
Supervising Accountant	3- 0030	1	Funded
Employment & Training Worker Supervisor	3- 0714	2	Funded
Eligibility Specialist Supervisor	3- 0721	11	Funded
Social Services Information Systems Supervisor	3- 1149	1	Funded
Social Worker Supervisor I/Social Worker Supervisor I-CPS/Social Worker Supervisor II-CPS	3- 1260/1262/1263	12	Funded
Fiscal Support Supervisor	3- 2073	1	Funded
Office Services Supervisor	3- 2117	3	Funded
Staff Services Specialist	3- 2229	1	Funded
Supervising Staff Services Analyst	3- 2230	7	Funded
Janitor - Part Time	4- 0060	3.5	Funded
Lead Janitor - Full Time	4- 0061	1	Funded
Eligibility Specialist Trainee/I/II	4- 0704/0705/0706	54	Funded
Eligibility Specialist III	4- 0707	16	Funded
Employment & Training Worker I/II/III	4- 0718/0717/0715	9	Funded
Staff Services Analyst I/II	4- 0723/0725	28	Funded
Systems Support Analyst I/II	4- 1152/1145	3	Funded
Information Systems Analyst I/II	4- 1165/1163	4	Funded
Social Worker I/II/III	4- 1251/1252/1253	27	Funded
Social Worker - CPS I/II/III/IV	4- 1255/1256/1257/1259	22	Funded
Administrative Assistant	4- 1440	3	Funded
Administrative Assistant, Senior	4- 1441	1	Funded
Office Assistant	4- 2021	11	Funded
Office Assistant III	4- 2042	16	Funded
Accounting Technician/Accounting Technician, Senior	4- 0014/2213	2	Funded
Social Services Aide/ Social Services Aide, Senior	4- 2314/2315	10	Funded
Facilities Maintenance Worker I/II/Senior/Technician I	5- 0812/0813/0818/0823	4	Funded
	Total Budget Unit FTE's	**267.5**	

5012 SOCIAL SERVICES SPECIAL PROGRAMS

AAA Program Coordinator	3- 0707	1	Funded
Long Term Care Ombudsman Program Coordinator	3- 0709	1	Funded
Public Authority Supervisor	3- 2308	1	Funded
Long Term Care Ombudsman	4- 0708	1	Funded
Staff Services Analyst I/II	4- 0723/0725	1	Funded
Office Assistant	4- 2021	1	Funded
Public Authority Specialist	4- 2310	4	Funded
	Total Budget Unit FTE's	**10**	

5164 HOUSING ADMINISTRATION

Program Manager	1- 1138	1	Funded
Housing Program Coordinator	3- 0715	1	Funded
Office Assistant / Office Assistant III	4- 2021/2042	1	Funded
Housing Specialist	4- 0736	2	Funded
	Total Budget Unit FTE's	**5**	

5321 VETERAN SERVICES OFFICER

Veteran Services Officer	1- 1420	1	Funded
Veteran Services Representative I/II	4- 1425/1426	2	Funded
	Total Budget Unit FTE's	**3**	

POSITION ALLOCATIONS

Classification	Classification Code	FY 26/27	Funded/ Unfunded
6022 COUNTY LIBRARY			
County Librarian	1- 0530	1	Funded
Library Technician, Supervising	3- 2060	1	Funded
Literacy Program Coordinator (3/4)	4- 0940	0.75	Funded
Library Assistant/Library Technician	4- 0943/2061	8	Funded
Library Assistant/Library Technician (3/5)	4- 0943/2061	0.6	Funded
Branch Library Coordinator (3/4)	4- 2062	0.75	Funded
	Total Budget Unit FTE's	**12.1**	
6131 U.C. COOPERATIVE EXTENSION			
Office Manager	3- 0683	1	Funded
Office Assistant III	4- 2042	1	Funded
Agricultural Technician	5- 0075	1	Funded
	Total Budget Unit FTE's	**3**	
7011 PARKS AND RECREATION			
Parks Superintendent	1- 2093	1	Funded
Parks Area Supervisor	3- 2094	2	Funded
Recreation Programs And Events Coordinator/Recreation and Open Space Planner	4- 2255/2256	1	Funded
Parks Maintenance Worker I/II/Senior	5- 2061/0352/2063	10	Funded
	Total Budget Unit FTE's	**14**	
7201 COUNTY MUSEUMS			
Museum Curator	3- 0945	1	Funded
Assistant Curator	4- 2237	1	Funded
	Total Budget Unit FTE's	**2**	
8107 WATER RESOURCES DEPARTMENT			
Water Resources Director	1- 0429	1	Funded
Water Resources Deputy Director	1- 0791	1	Funded
Invasive Species Program Coordinator	4- 0425	1	Funded
Water Resources Program Coordinator	4- 0427	3	Funded
Water Resources Engineer I/II/Senior	4- 0431/0432/0434	1	Funded
Water Resources Field Maintenance Technician	5- 0376	2	Funded
Water Resources Technician	5- 0431	4	Funded
Staff Service Analyst I/II	4- 0723/0725	1	Funded
Accountant I/II	4- 0031/0032	1	Funded
Administrative Assistant/Administrative Senior	4- 1440/1441	1	Funded
	Total Budget Unit FTE's	**16**	
8695 SPECIAL DISTRICTS ADMINISTRATION			
Special Districts Administrator	1- 2006	1	Funded
Deputy Special Districts Administrator-Fiscal	1- 2059	1	Funded
Utility Systems Compliance Coordinator	1- 2060	1	Funded
Deputy Special Districts Administrator I/II	1- 2062/2063	1	Funded
Capital Project Manager	3- 0425	2	Funded
Utility Area Superintendent	3- 2086	3	Funded
Utility Electrical and Mechanical Superintendent	3 2087	1	Funded
Staff Services Analyst, Senior	3- 2233	1	Funded
Staff Service Analyst I/II	4- 0723/0725	2	Funded
Accountant I/II	4- 0031/0032	2	Funded
Grant Manager	4- 0036	1	Funded
Utility Billing Specialist / Utility Billing Specialist, Senior	4- 0037/0038	4	Funded
CMOM Coordinator I/II/CMOM Engineer I/II	4- 0417/0418/0422/0423	1	Funded
Water CMOM Coordinator I/II	4- 0413/0414	1	Funded
Wtr/Wstwtr Trtmnt Plant Operator Trainee/I/II/III	5- 1443/1444/1445/1446	9	Funded
Electro/Mech Tech I/II	5- 1463/1465	6	Funded
Utility Worker I/II	5- 1467/1468	12	Funded
Utility Worker, Senior	5- 1470	6	Funded
	Total Budget Unit FTE's	**55**	
8799 AIR QUALITY MANAGEMENT DISTRICT			
Air Pollution Control Officer	1- 0110	1	Funded
Deputy Air Pollution Control Officer	1- 0133	0.8	Funded
Administrative Assistant Sr	4- 1441	1	Funded
Air Quality Engineer I/II/Sr	5- 0122/0123/0121	3	Funded
	Total Budget Unit FTE's	**5.8**	

POSITION ALLOCATIONS

Classification	Classification Code	FY 26/27	Funded/ Unfunded
8804 CHILDREN AND FAMILIES FIRST COMMISSION			
First Five Executive Director	1- 0666	1	Funded
Health Program Support Specialist I/II	4- 2131/2132	1	Funded
	Total Budget Unit FTE's	**2**	
9911 ISF-FLEET MAINTENANCE			
Heavy Equipment & Fleet Maintenance Supt.	1- 2211	1	Funded
Heavy Equipment/Automotive Mechanic	5- 1032	3	Funded
Fleet Maintenance Technician	5- 1241	1	Funded
	Total Budget Unit FTE's	**5**	
	GRAND TOTAL PERMANENT	**1111.35**	
	GRAND TOTAL LIMITED TERM	**3**	

Resolution Amending the Position Allocation Chart for Fiscal Year 26-27

Final Audit Report 2026-09-24

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