

5. INVESTMENT SUMMARY AND PRICING

Karpel Solutions will perform its Services in exchange for payment as set forth below.

Annual Subscription and Other Fees	Qty.	Price	Total
PROSECUTORbyKarpel Subscription	35	\$1,600	\$56,000
Includes 24x7 support, two upgrades annually, and unlimited eDiscovery			
External Agency Portal			\$3,500
HOSTEDbyKarpel (per user/year)	35	\$150	\$5,250
Interface Support and Maintenance	1		\$2,000
Additional storage (per TB after included 2TB)	0	\$500	\$0
Total Annual Fees			\$66,750

Installation Services	Qty.	Price	Total
PROSECUTORbyKarpel Installation and Configuration	1	\$1,000	\$1,000
Data Preload	1	\$5,000	\$5,000
Workstation setup and System Compatibility Check (per computer)	35	\$50	\$1,750
Total Installation Services			\$7,750

Professional Services	Qty.	Price	Total
Project Management		No Additional Cost	
Pre-Implementation Services (hours, remote)	12	\$150	\$1,800
Data Conversion: CRIMES	1	\$25,000	\$25,000
Data Conversion Storage (per TB after included 2TB)	0	\$500	\$0
Mock Go-Live and System Administrator Training (30 days prior to go-live, hours, remote)	8	\$150	\$1,200
Document Template Setup, Training and Conversion of Up To 100 Document (max of 50 Civil) Templates	1	\$2,500	\$2,500
Total Professional Services			\$30,500

Training Services	Qty.	Price	Resources	Total
Go-Live Training (days) 2 Resources On-Site	5	\$1,200	2	\$12,000
Total Training Services				\$12,000

Customization Services	Qty.	Price	Total
Interface: SunRidge Systems RIMS Law Enforcement	1	\$10,000	\$10,000
Total Customization Services			\$10,000

* Estimated Travel Expenses on-site \$6,315 *

Total One-Time Costs \$66,565

This pricing is based upon the following terms and conditions:

* Actual Travel Expenses \$6255.10 *

updated on 10/31/25 Addendum

ADDENDUM, 10/31/25

Exhibit A

5. INVESTMENT SUMMARY AND PRICING

Karpel Solutions will perform its Services in exchange for payment as set forth below.

Annual Subscription and Other Fees	Qty.	Price	Updated Total	Total
PROSECUTORbyKarpel Subscription	37	35	\$1,600	\$59,200
Includes 24x7 support, two upgrades annually, and unlimited eDiscovery				
External Agency Portal				\$3,500
HOSTEDbyKarpel (per user/year)	37	35	\$150	\$5,550
Interface Support and Maintenance	1			\$2,000
Additional storage (per TB after included 2TB)	0	\$500		\$0
Total Annual Fees			\$69,950	\$66,750
Installation Services	Qty.	Price		Total
PROSECUTORbyKarpel Installation and Configuration	1	\$1,000		\$1,000
Data Preload	1	\$5,000		\$5,000
Workstation setup and System Compatibility Check (per computer)	35	\$50		\$1,750
Total Installation Services				\$7,750

Updated
Total
Should be → 70,250

0.*

59,200.00+

3,500.00+

5,550.00+

2,000.00+

Total Annual Subsc. & Other Fees 70,250.00*+

0.*

70,250.00+

paid 7/11/25 56,000.00-

Bal. Due 14,250.00*+

0.*

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0.*

70,250.00+

7,750.00+

30,500.00+

12,000.00+

10,000.00+

6,255.10+

136,755.10*+

Total Asset Amount of PbK-DA 0.*